

## Disclosures under the Public Services Reform Act 2010

### Office of the Scottish Charity Regulator

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 28 February 2018.

#### 1 Public relations

The expenditure incurred relating to public relations is summarized under the following headings:

| Description of expenditure   | February 2018     | Period to 28 February 2018 |
|--|-------------------|----------------------------|
| OSCR staff costs for web-site and external communications  | £4,554.73         | £49,028.54                 |
| External consultancy (also included in the total under section 4)  | £0                | £9,142.15                  |
| Design and media costs for external campaigns  | £0                | £0                         |
| Independent public and charity surveys   | £0                | £5,544.60                  |
| Publications of guidance, reports and corporate documents  | £3,331.02         | £8,500.52                  |
| External events including the open Meeting (also included in the total under section 3)  | £8,000.00         | £16,114.35                 |
| Press cutting service and sector journals and newspapers for the identification of public issues and performance measure of communication impact | £208.35           | £12,525.17                 |
| Digital communications including web-site design   | £966.00           | £12,651.00                 |
| <b>TOTAL</b>   | <b>£17,060.10</b> | <b>£113,506.23</b>         |

#### 2 Overseas travel

There was no overseas travel in February 2018.

### 3 Hospitality and entertainment

The expenditure incurred includes costs of all events and hospitality for meetings hosted by OSCR and gifts above the de-minimis threshold. The threshold has been set at £25 for one-off gifts.

| Description of expenditure    | February 2018    | Period to 28 February 2018 |
|-------------------------------|------------------|----------------------------|
| External Events               | £8,000.00        | £16,114.35                 |
| Hospitality and entertainment | £0               | £2,009.05                  |
| <b>Total</b>                  | <b>£8,000.00</b> | <b>£18,123.40</b>          |

### 4 External consultancy

The expenditure incurred relating to external consultancy includes the following:

| Description of expenditure               | February 2018 | Period to 28 February 2018 |
|--|---------------|----------------------------|
| Management consultancy                   | £0            | £0                         |
| IT consultancy                           | £0            | £9,142.15                  |
| Financial consultancy                    | £0            | £0                         |
| Research and evaluation                  | £0            | £0                         |
| Public relations (included in section 1) | £0            | £0                         |
| Policy development                       | £0            | £0                         |
| <b>TOTAL</b>                             | <b>£0</b>     | <b>£9,142.15</b>           |

### 5 Members or employees who received remuneration in excess of £150,000

OSCR has no member or employees who receives remuneration in excess of £150,000 per annum

**6 Payments with value in excess of £25,000 from 1 - 28 February 2018**

No single payment in excess of £25,000 was made in February 2018.