

Disclosures under the Public Services Reform Act 2010

Office of the Scottish Charity Regulator

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 31 March 2018.

1 Public relations

The expenditure incurred relating to public relations is summarized under the following headings:

| Description of expenditure | March 2018 | Period to 31 March 2018 |
|--|-------------------|--------------------------------|
| OSCR staff costs for web-site and external communications | £4,554.73 | £53,583.28 |
| External consultancy (also included in the total under section 4) | £0 | £9,142.15 |
| Design and media costs for external campaigns | £0 | £0 |
| Independent public and charity surveys | £18,827.66 | £24,372.26 |
| Publications of guidance, reports and corporate documents | £3,262.62 | £11,763.14 |
| External events including the open Meeting (also included in the total under section 3) | £0 | £16,114.35 |
| Press cutting service and sector journals and newspapers for the identification of public issues and performance measure of communication impact | £812.72 | £13,337.89 |
| Digital communications including web-site design | £756.00 | £13,407.00 |
| TOTAL | £28,213.73 | £141,720.07 |

2 Overseas travel

There was no overseas travel in March 2018.

3 Hospitality and entertainment

The expenditure incurred includes costs of all events and hospitality for meetings hosted by OSCR and gifts above the de-minimis threshold. The threshold has been set at £25 for one-off gifts.

| Description of expenditure | March 2018 | Period to 31 March 2018 |
|-------------------------------|----------------|-------------------------|
| External Events | £8,000.00 | £16,114.35 |
| Hospitality and entertainment | £113.45 | £2,122.50 |
| Total | £113.45 | £18,236.85 |

4 External consultancy

The expenditure incurred relating to external consultancy includes the following:

| Description of expenditure | March 2018 | Period to 31 March 2018 |
|--|------------|-------------------------|
| Management consultancy | £0 | £0 |
| IT consultancy | £0 | £9,142.15 |
| Financial consultancy | £0 | £0 |
| Research and evaluation | £0 | £0 |
| Public relations (included in section 1) | £0 | £0 |
| Policy development | £0 | £0 |
| TOTAL | £0 | £9,142.15 |

5 Members or employees who received remuneration in excess of £150,000

OSCR has no member or employees who receives remuneration in excess of £150,000 per annum

6 Payments with value in excess of £25,000 from 1 - 28 February 2018

£25,951.83 was paid to SCC for ICT software licenses associated with a Windows upgrade project.